

COMPARISON BETWEEN 13/14 & 14/15 SCHOOL ALLOCATIONS

DfE No.	School Name	Oct 12 Pupil Nos.	Oct 13 Pupil Nos.	Increase or (decrease)	13/14 Allocation Excluding PP £	14/15 Allocation Excluding PP £	Increase or (decrease) £	Increase or (decrease) %	13/14 MFG or Formula	14/15 MFG or Formula	13/14 Pupil Premium £	14/15 Pupil Premium £	Increase or (decrease) £	Increase or (decrease) %	13/14 Total School Funding £	14/15 Total School Funding £	Increase or (decrease) £	% Increase or (decrease)
2407	Furzeham Primary and Nursery School	251	252	1	968,080	964,171	(3,909)	-0.4%	Formula	Formula	63,900	84,500	20,600	32%	1,031,980	1,048,671	16,691	1.6%
2434	Curledge Street Academy	378	391	13	1,678,613	1,708,897	30,284	1.8%	MFG	MFG	144,600	221,600	77,000	53%	1,823,213	1,930,497	107,284	5.9%
2438	Oldway Primary School	640	640	0	2,177,972	2,203,405	25,433	1.2%	Formula	Formula	105,600	139,600	34,000	32%	2,283,572	2,343,005	59,433	2.6%
2439	White Rock Primary School	419	442	23	1,303,708	1,400,575	96,867	7.4%	Formula	Formula	61,200	105,500	44,300	72%	1,364,908	1,506,075	141,167	10.3%
2453	Cockington Primary School	436	445	9	1,603,975	1,693,480	89,505	5.6%	Formula	Formula	138,600	233,000	94,400	68%	1,742,575	1,926,480	183,905	10.6%
2454	Ellacombe Academy	220	253	33	1,041,134	1,184,914	143,780	13.8%	MFG	MFG	133,200	179,400	46,200	35%	1,174,334	1,364,314	189,980	16.2%
2455	Homelands Primary School	210	206	(4)	910,661	907,224	(3,437)	-0.4%	Formula	Formula	47,700	80,600	32,900	69%	958,361	987,824	29,463	3.1%
2456	St. Margaret's Academy	382	404	22	1,551,258	1,612,872	61,614	4.0%	MFG	MFG	112,500	181,600	69,100	61%	1,663,758	1,794,472	130,714	7.9%
2460	Watcombe Primary School	196	194	(2)	1,010,470	990,156	(20,314)	-2.0%	MFG	MFG	98,100	126,400	28,300	29%	1,108,570	1,116,556	7,986	0.7%
2464	Preston Primary School	309	302	(7)	1,213,079	1,240,530	27,451	2.3%	Formula	Formula	38,700	81,500	42,800	111%	1,251,779	1,322,030	70,251	5.6%
2468	Shiphay Learning Academy	419	428	9	1,463,402	1,526,538	63,136	4.3%	Formula	Formula	64,800	96,700	31,900	49%	1,528,202	1,623,238	95,036	6.2%
2469	Sherwell Valley Primary School	630	629	(1)	2,114,847	2,163,989	49,142	2.3%	Formula	Formula	95,700	135,700	40,000	42%	2,210,547	2,299,689	89,142	4.0%
2473	Roselands Primary School	285	299	14	1,060,555	1,109,696	49,141	4.6%	MFG	MFG	60,300	92,600	32,300	54%	1,120,855	1,202,296	81,441	7.3%
2474	Barton Hill Academy	471	479	8	2,546,851	2,546,588	(263)	0.0%	MFG	MFG	232,800	363,600	130,800	56%	2,779,651	2,910,188	130,537	4.7%
3103	Brixham C of E Primary School	212	206	(6)	906,415	894,090	(12,325)	-1.4%	MFG	MFG	36,000	63,700	27,700	77%	942,415	957,790	15,375	1.6%
3119	Isham Academy	175	168	(7)	616,110	598,251	(17,859)	-2.9%	MFG	Formula	24,900	28,200	3,300	13%	641,010	626,451	(14,559)	-2.3%
3120	Upton St. James Primary	100	100	0	468,098	472,169	4,071	0.9%	MFG	MFG	40,500	62,400	21,900	54%	508,598	534,569	25,971	5.1%
3121	Warberry C of E Primary School	332	349	17	1,210,381	1,291,597	81,216	6.7%	Formula	Formula	57,300	102,000	44,700	78%	1,267,681	1,393,597	125,916	9.9%
3600	Galmpton C of E Primary School	218	210	(8)	721,259	715,621	(5,638)	-0.8%	Formula	Formula	31,200	58,100	26,900	86%	752,459	773,721	21,262	2.8%
3601	St. Margaret Clitherow Catholic Primary School	115	127	12	474,677	511,828	37,151	7.8%	MFG	MFG	24,300	30,200	5,900	24%	498,977	542,028	43,051	8.6%
3613	Sacred Heart Catholic Primary and Nursery School	197	210	13	811,050	858,602	47,552	5.9%	Formula	Formula	56,700	76,700	20,000	35%	867,750	935,302	67,552	7.8%
3614	Queensway Catholic Primary School	189	193	4	759,521	784,689	25,168	3.3%	MFG	MFG	51,600	68,900	17,300	34%	811,121	853,589	42,468	5.2%
3615	All Saints Babbacombe C of E Primary School	203	204	1	727,336	749,044	21,708	3.0%	Formula	Formula	46,500	69,500	23,000	49%	773,836	818,544	44,708	5.8%
3616	St. Marychurch C of E Primary School	276	290	14	1,103,282	1,163,376	60,094	5.4%	MFG	Formula	83,100	120,900	37,800	45%	1,186,382	1,284,276	97,894	8.3%
3617	Priority Roman Catholic Primary School	183	203	20	697,089	765,228	68,139	9.8%	Formula	MFG	48,300	64,300	16,000	33%	745,389	829,528	84,139	11.3%
3618	Torre C of E Primary School	232	246	14	957,555	1,006,123	48,568	5.1%	Formula	Formula	42,300	59,800	17,500	41%	999,855	1,065,923	66,068	6.6%
3619	Collaton St. Mary C of E Primary School	204	206	2	700,645	714,218	13,573	1.9%	Formula	Formula	29,100	40,200	11,100	38%	729,745	754,418	24,673	3.4%
3751	Eden Park Primary Academy	339	357	18	1,326,925	1,376,704	49,779	3.8%	Formula	Formula	114,000	168,000	54,000	47%	1,440,925	1,544,704	103,779	7.2%
3752	Kings Ash Academy	362	411	49	1,743,566	1,912,606	169,040	9.7%	MFG	MFG	193,800	309,700	115,900	60%	1,937,366	2,222,306	284,940	14.7%
5200	Hayes School	391	395	4	1,508,005	1,560,838	52,833	3.5%	Formula	Formula	133,200	196,900	63,700	48%	1,641,205	1,757,738	116,533	7.1%
	TOTAL PRIMARY SCHOOLS	8,974	9,239	265	35,376,518	36,628,019	1,251,501	3.5%			2,410,500	3,641,800	1,231,300	51%	37,787,018	40,269,819	2,482,801	6.6%
4114	Torquay Grammar School for Girls	602	621	19	2,609,587	2,650,290	40,703	1.6%	MFG	MFG	36,000	37,930	1,930	5%	2,645,587	2,688,220	42,633	1.6%
4115	Torquay Academy	783	852	69	4,104,936	4,412,574	307,638	7.5%	Formula	Formula	337,500	356,835	19,335	6%	4,442,436	4,769,409	326,973	7.4%
4116	Churston Ferrers Academy	652	657	5	2,760,909	2,761,734	825	0.0%	MFG	Formula	60,300	65,680	5,380	9%	2,821,209	2,827,414	6,205	0.2%
4117	Westlands School & Technology College	1,039	996	(43)	5,528,641	5,343,009	(185,632)	-3.4%	Formula	Formula	396,300	427,260	30,960	8%	5,924,941	5,770,269	(154,672)	-2.6%
4118	Brixham School	959	951	(8)	4,646,795	4,622,079	(24,716)	-0.5%	Formula	Formula	267,300	273,620	6,320	2%	4,914,095	4,895,699	(18,396)	-0.4%
4119	Paignton Community & Sports Academy	1,293	1,222	(71)	6,703,040	6,345,193	(357,847)	-5.3%	Formula	Formula	441,300	456,140	14,840	3%	7,144,340	6,801,333	(343,007)	-4.8%
4601	St Cuthbert Mayne Joint Catholic and C of E School	883	860	(23)	4,121,566	4,141,885	20,319	0.5%	Formula	Formula	216,600	220,325	3,725	2%	4,338,166	4,362,210	24,044	0.6%
5401	Torquay Boys' Grammar School	775	775	0	3,306,621	3,261,014	(45,607)	-1.4%	MFG	MFG	36,000	44,175	8,175	23%	3,342,621	3,305,189	(37,432)	-1.1%
	TOTAL SECONDARY SCHOOLS	6,986	6,934	(52)	33,782,096	33,537,778	(244,318)	-0.7%			1,791,300	1,881,965	90,665	5%	35,573,396	35,419,743	(153,653)	-0.4%
	TOTAL PRIMARY & SECONDARY	15,960	16,173	213	69,158,615	70,165,797	1,007,182	1.5%			4,201,800	5,523,765	1,321,965	31%	73,360,415	75,689,562	2,329,147	3.2%